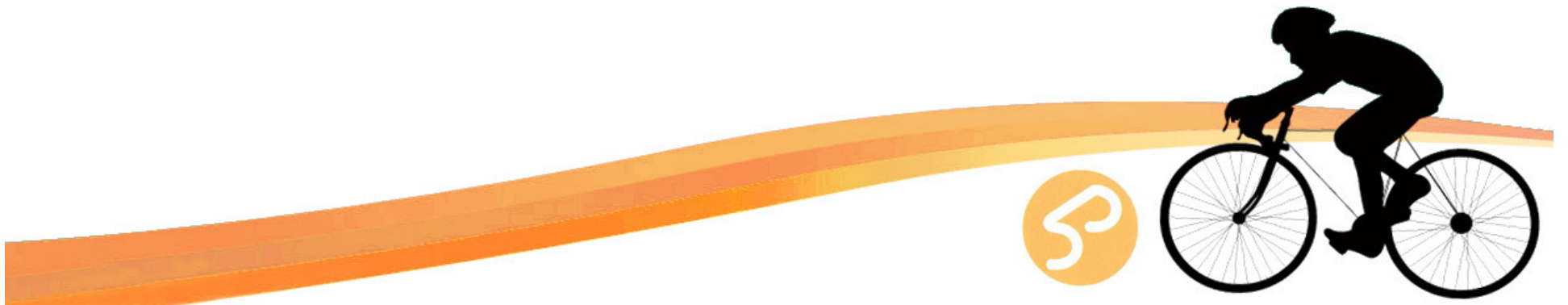




Sudbury Cyclists Union

Input to 2013 Budget



Endorsement for SMAP/BAP, Transportation Study

- We endorse the recommendations of the
 - Sustainable Mobility Plan (SMP)
 - Bicycle Technical Master Plan
- We support the work being done in the Transportation Study
- We support & acknowledge recent CGS undertakings
- Cycling requires investments for
 - Policy Development
 - Cycling Infrastructure
 - Education & Awareness



SCU Cycling Priorities Policy Development

- Documents that drive budgetary decisions
 - Official Plan
 - Transportation Schedule
 - Bylaws
 - Indices setting priorities, goals, and accomplishments
- These plans should ensure
 - An optimal proposed Bicycle Route Network
 - Classification Systems
 - Implementation action plan
 - Timelines and costs



SCU Cycling Priorities

Investing in Cycling Infrastructure

- Projects to rehabilitate existing roads and to construct new roads
 - Continue planning and implementing bike lanes when reconfiguring major roads or building new major roads
 - Continue paving shoulders for all arterial bicycling corridors to outlying communities
- Additional dollars for existing roads to increase safety
 - “Connectors”: Addressing infrastructure connectivity
 - Signage and crossrides
 - New paths and infrastructure
 - Sharrows on arterial bicycling



SCU Cycling Priorities

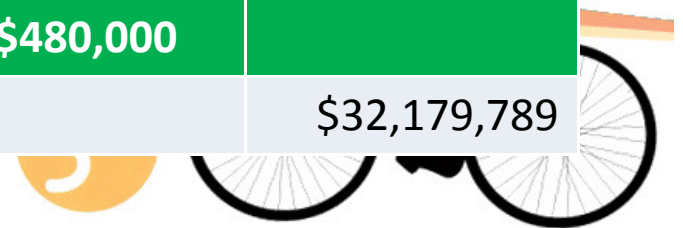
Public Awareness and Education

- Establish a CGS “Active Transportation Coordinator”
- Develop a "Cycling in Greater Sudbury" wayfinding map
- Develop a user-friendly “Transportation” page
 - City website
 - Links to all forms of transportation information
- Develop and promote special events
- Assist and lead in educational programs for both cyclists and motorists
- Encourage everyone to Share the Road



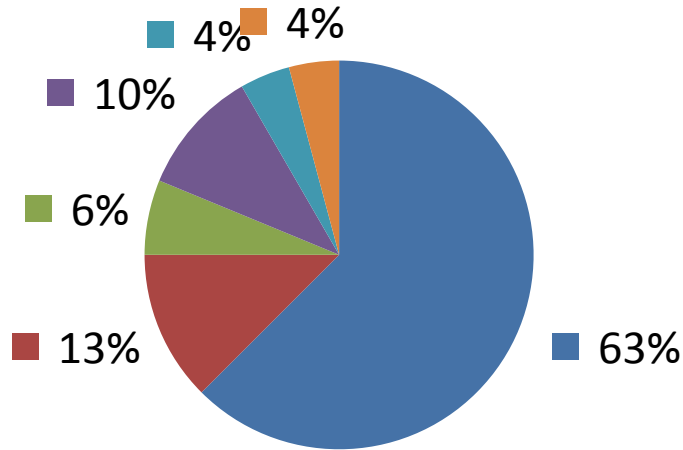
2013 Proposed Road Budget

Item	2013 Budget
Arterials – New construction/Widenings/Intersection Improvements	\$8,787,697
Arterial – Collector Roads	\$7,059,000
Local Roads	\$4,335,000
Surface Treatment	\$925,000
Bridges/Culverts	\$4,500,000
Traffic System Improvements	\$305,000
Sidewalk/Curb	\$730,000
Consultants	\$625,000
Other Road Programs/Projects	\$2,379,092
Municipal Drainage & Stormwater Management	\$1,381,000
Cycling Enhancements	\$480,000
Projected Total	\$32,179,789

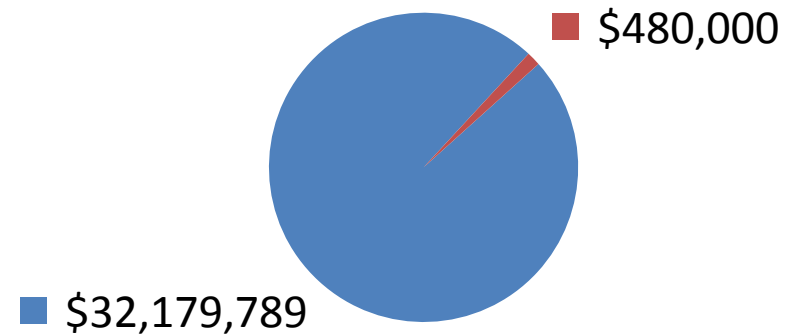


Proposed 2013 Budgets

Proposed Cycling Budget



Proposed Roads Budget



- Infrastructure and connectivity
- Active transportation coordinator
- Special campaigns
- Road Signage and crossrides
- Education and awareness
- Bicycle racks

- Roads Budget \$32,179,789
- Cycling Budget \$480,000

Less than 1.5% of the proposed roads budget



Thank You!

- We know that the City will continue to invest cycling infrastructure as part of new projects and ongoing road repair.
- The SCU is here to support the City in making cycling in Sudbury attractive, viable, and safe for everyone.

